

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Protection to Persons and Property  
**Functional Name:** Health & Safety Committee  
**Department:** 271

**Functional Description**

This cost centre represents costs associated with implementation and training requirements associated with the Occupational Health and Safety Act as co-ordinated through the Joint Health and Safety Committee and the H&S Officer

Acquisition of training material and core certification training are included in this cost centre.

A health and safety recognition award program is identified for 2004 for \$5,000.

**Discretionary Items**

**Staffing Level**

Administration is provided by volunteer staff comprised of union and management staff as well as assistance from the Human Resources department.

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>8,100</u>	<u>0</u>	<u>5,000</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>46,320</u>	<u>33,020</u>	<u>28,020</u>
	<u>(8,048)</u>	<u>(3,874)</u>	<u>(3,735)</u>
	<u>38,272</u>	<u>29,146</u>	<u>24,285</u>
Net Contribution (Requirement)	<u>(30,172)</u>	<u>(29,146)</u>	<u>(19,285)</u>

